



**TE KAUNIHERA O TE AWA KAIRANGI | HUTT CITY COUNCIL
KOMITI ITI MAHERE Ā-NGAHURUTANGA / MAHERE Ā-TAU
LONG TERM PLAN/ANNUAL PLAN SUBCOMMITTEE**

Meeting to be held in the Council Chambers, 2nd Floor, 30 Laings Road, Lower Hutt on
Wednesday 27 March 2024 commencing at 1.00pm.

SUPPLEMENTARY ORDER PAPER

PUBLIC BUSINESS

**5. RECOMMENDATIONS TO TE KAUNIHERA O TE AWA KAIRANGI | COUNCIL -
27 March 2024**

**a) Appendices for the Draft Long-Term Plan 2024-2034 and consultation
materials report**

Memorandum dated 21 March 2024 by the Manager Financial Strategy
and Planning

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Kate Glanville
SENIOR DEMOCRACY ADVISOR

Our Reference



TO: Chair and Members
Long Term Plan/Annual Plan Subcommittee

FROM: Deepu Nunnian

DATE: 21 March 2024

SUBJECT: APPENDICES FOR THE DRAFT LONG-TERM PLAN 2024-2034 AND CONSULTATION MATERIALS REPORT

Purpose of Memorandum

1. To provide the Long Term Plan/ Annual Plan Subcommittee with the updated appendices as referenced in the report view:
[LTPAP 27032024 AGN 3236](#).
2. To provide the Long Term Plan/ Annual Plan Subcommittee with the updated Development and financial contributions policy.

Documents attached

3. The draft Long Term Plan 2024-2034, designed draft consultation document and designed survey questions are attached as **Appendix 1, 2 and 3**. These documents have been reviewed and updated to incorporate feedback from the Long Term Plan Working Group and feedback from the audit process.
4. The appendices are to be read in conjunction with the report *Draft Long-Term Plan 2024-2034 and Consultation Materials* at this meeting.
5. The updated Development and financial contributions policy is attached as **Appendix 4** for elected members' information. During the consultation period, the policy will be available through the consultation document via links to Council's website.
6. The audit opinion will be presented at the meeting by the Appointed Auditor and will be subsequently included in the final published version of the consultation document.
7. The audit opinion is expected to contain two Emphasis of Matter paragraphs around:
 - a) uncertainty over the three waters forecasts and use of mainly age-based asset information; and
 - b) uncertainty over the delivery of the capital programme, given the significant increase in the programme.
8. An Emphasis of Matter paragraph in the audit opinion draws the user's attention to important information.

Appendices

No.	Title	Page
1	Draft Long-Term Plan 2024-2034	4
2	Long-Term Plan consultation document	359
3	Long-Term Plan consultation feedback form	415
4	Draft Development and Financial contributions policy 2024	427

Author: Deepu Nunnian
Manager Financial Strategy and Planning

Author: Wendy Botha
Corporate Planning Lead

Reviewed By: Richard Hardie
Head of Strategy and Policy

Reviewed By: Jenny Livschitz
Group Chief Financial Officer

Reviewed By: Jarred Griffiths
Director Strategy and Engagement

Approved By: Jo Miller
Chief Executive



DRAFT LONG-TERM PLAN 2024-2034

Taking the next steps

Our 10 year plan

Mahere Tekau Tau 2024-2034



