

## POARI HAPORI O ŌKIWINUI EASTBOURNE COMMUNITY BOARD

8 April 2025

Order Paper for the meeting to be held in the East Harbour Women's Clubrooms, 145 Muritai Road, Eastbourne, on:

### Tuesday 15 April 2025 commencing at 7:15 pm

### Membership

Belinda Moss (Chair) Murray Gibbons (Deputy Chair) Bruce Spedding Deputy Mayor Tui Lewis Frank Vickers Emily Keddell

For the dates and times of Council and Community Board Meetings please visit www.huttcity.govt.nz

### **COMMUNITY BOARDS – FUNCTIONS AND DELEGATIONS**



This document records the delegation of Council functions, responsibilities, duties, and powers to Community Boards.

The Community Boards have been established under section 49 of the Local Government Act 2002 to represent, and act as an advocate for, the interests of their community.

The delegations are expressed in general terms. The delegations shall be exercised with proper regard for the Council's strategic direction, policies, plans, Standing Orders and its interpretation of its statutory obligations. The delegations are to be read together with the following propositions.

These delegations are based on the following principles:

- Issues relevant to a specific community should be decided as closely as possible to that community. Where an issue has city-wide implications, ie any effects of the decision cross a ward or community boundary or have consequences for the city as a whole, the matter will be decided by Council after seeking a recommendation from the relevant Community Board or (any ambiguity around the interpretation of "city-wide" will be determined by the Mayor and Chief Executive in consultation with the relevant Chair);
- Efficient decision-making should be paramount;
- Conflicts of interest should be avoided and risks minimised;
- To ensure processes are free from bias and pre-determination Community Boards should not adjudicate on issues on which they have advocated or wish to advocate to Council;
- Community Boards should proactively and constructively engage with residents on local matters
  that affect the community they represent and raise with Council issues raised with them by their
  community and advocate on behalf of their community.

#### These delegations:

- (a) do not delegate any function, duty or power which a statute (for example section 53(3) and clause 32(1) of Schedule 7 of the Local Government Act 2002) prohibits from being delegated;
- (b) are subject to and do not affect any delegation which the Council has already made or subsequently makes to any other committee, Council officer or other member of staff;
- (c) are subject to any other statutory requirements that may apply to a particular delegation;
- (d) are subject to any notice issued by the Council, from time to time, to a Community Board that a particular issue must be referred to Council for decision;
- (e) reflect that decisions with significant financial implications should be made by Council (or a committee with delegated authority);
- (f) promote centralisation of those functions where the appropriate expertise must be ensured; and
- (g) reflect that all statutory and legal requirements must be met.

#### **DELEGATIONS**

#### Decide:

- Naming new roads and alterations to street names (in the Community Board's area) within the provisions of Council's Kaupapa Here Tapanga Naming Policy 2022-2027.
- Official naming of parks, reserves and sports grounds within the provisions of Council's Kaupapa Here Tapanga - Naming Policy 2022-2027. Note <sup>1</sup>
- Removal and/or planting of street trees within the provisions of Council's Operational Guide for Urban Forest Plan. Note <sup>2</sup>
- The granting of leases and licences in terms of Council policy to voluntary organisations for Council owned properties in their local area, for example, halls, but not including the granting of leases and licences to community houses and centres.
- The granting of rights-of-way and other easements over local purpose reserves and granting of leases or licences on local purpose reserves.
- The granting of leases and licences for new activities in terms of Council policy to community and commercial organisations over recreation reserves subject to the provisions of the Reserves Act 1977 and land managed as reserve subject to the provisions of the Local Government 2002, in their local area. (Note: renewal of existing leases and licences will be reported once a year to Council's City Development Committee).
- The allocation of funding from the Community Climate Action Fund in accordance with Council's adopted guidelines.
- Expenditure of funds allocated by the Council to the Board from the Miscellaneous Budget to
  cover expenditure associated with the activities of the Board. The Chair to approve
  expenditure, in consultation with the Board, and forward appropriate documentation to the
  Committee Advisor for authorisation. Boards must not exceed their annual expenditure from
  the Miscellaneous Budget.
- The allocation of funding for the training and development of Community Board or members, including formal training courses, attendance at seminars or attendance at relevant conferences.

#### CONSIDER AND MAKE RECOMMENDATIONS TO COUNCIL ON:

- Particular issues notified from time to time by Council to the Community Board.
- Roading issues considered by the Mayor and Chief Executive to be strategic due to their significance on a city-wide basis, including links to the State Highway, or where their effects cross ward or community boundaries.

<sup>&</sup>lt;sup>1</sup> This excludes sites that are considered high profile, significant on a city-wide basis due to their size and location, or where the site crosses ward or community boundaries.

<sup>&</sup>lt;sup>2</sup> The Operational Guide for Urban Forest Plan is available from Council's Parks and Gardens Division.

- Parks, reserves and sports ground naming for sites that have a high profile, city-wide importance due to their size and location and/or cross ward or community boundaries.
- Representatives to any Council committee, subcommittee, subordinate decision-making body, working group, or ad hoc group on which a Community Board representative is required by Council.
- The setting, amending or revoking of speed limits in accordance with the *Hutt City Council Bylaw 2005 Speed Limits*, including the hearing of any submissions.

#### **GENERAL FUNCTIONS**

#### Provide their local community's input on:

- Council's Long Term Plan and/or Annual Plan.
- Council's policies, programmes (including the District Roading Programme) and bylaws.
- Changes or variations to the District Plan.
- Resource management issues which it believes are relevant to its local community, through advocacy.
- The disposal or acquisition of significant assets.
- Road safety including road safety education within its area.
- Any other issues a Board believes is relevant to its local area.
- Review Local Community Plans as required.

Reports may be prepared by the Board and presented to Council Committees, along with an officer's recommendation, for consideration.

Any submissions lodged by a Board or Committee require formal endorsement by way of resolution.

#### Co-ordinate with Council staff:

 Local community consultation on city-wide issues on which the Council has called for consultation.

#### Maintain:

- An overview of roadworks, water supply, sewerage, stormwater drainage, waste management and traffic management for its local area.
- An overview of parks, recreational facilities and community activities within its local area.

#### Develop:

 Community Response Plans in close consultation with the Wellington Region Emergency Management Office, emergency organisations, the community, residents' associations, other community groups, and local businesses. The Community Response Plans will be reviewed on an annual basis.

#### **Grant:**

Local community awards.

#### Promote:

Recreational facilities and opportunities in its area with a view to ensure maximum usage.

Arts and crafts in its area.

### **Appoint:**

 A liaison member or, where appropriate, representatives to ad hoc bodies, which are involved in community activities within the Board's area, on which a community representative is sought.

#### **Endorse:**

 Amendments to the Eastbourne Community Trust Deed (Eastbourne Community Board only).

#### APPENDIX 1 – COMMUNITY CLIMATE ACTION FUND

#### Criteria

The fund aims to contribute to the city's carbon reduction goals by funding:

- i. Community-led carbon reduction initiatives, with a focus on initiatives already identified in the Lower Hutt Climate Pathway
- ii. Community engagement initiatives that can demonstrate a contribution to carbon reduction in the way they are delivered (eg waste minimisation).

#### To be eligible for funding:

- Initiatives/activities must take place within Lower Hutt.
- Physical assets must not be stored on Council reserve land or road reserve.
- Any asset purchased over the value of \$1,000 must be added to the organisation's asset register.
- Organisations/groups requesting funding must meet specified criteria, including legal entity status for applications above \$10k and the project must align with Council's Climate Action Pathway.

This is a one-off grant, and any future maintenance of physical assets purchased are the responsibility of the applicant organisations.

Applications must align with the Lower Hutt Climate Action Pathway or be a community engagement initiative which results in waste minimisation.

Each of the city's seven wards receive funding according to the number of residents within its boundaries.

The ward allocations per annum are listed below:

Ward	Amount
Eastbourne	\$2,434
Petone	\$6,437
Wainuiomata	\$8,856
Central	\$9,590
Eastern	\$8,706
Northern	\$7,865
Western	\$6,380

#### Decisions

Each Community Board decides the funding applications within its area. Boards are free to distribute their funding in a single large allocation or spread it over a number of smaller ones.

#### Examples of what can be funded

- Improving access to secure bike parking and charging.
- Supporting tamariki to walk or scoot safely to school.
- Community initiatives to tackle food and green waste.
- Community-led nature-based solutions to tackle the impact of climate change (eg: riparian planting or planting trees).

#### Examples of what won't be funded

- Assets on Council land which require ongoing operational funding.
- Projects-assets which require significant support from Council teams to implement.
- Promotion of an organisation's religious, ethical, commercial, or political views.
- Buying land or buildings or carrying out maintenance on buildings.
- Duplicate services that are already covered by Council or by government agencies e.g. health or education providers.
- Kaupapa that has already begun or finished.
- Redistribution of funds to others at the applicant's discretion.
- Fundraising or legal costs.
- Capital investments or trust funds.
- Prize money or prizes.
- Operational costs e.g. salaries, wages, rent, power.

#### **Funding rules**

#### Successful applicants must:

- Use funds only for the approved purpose and in accordance with any terms and conditions set by Council.
- Use funds by 30 June of the following year.
- Let Council's funding officer know immediately if any difficulty or potential difficulty arises that may compromise the service or project.
- Lay a complaint with Police if any funds are stolen or misappropriated, and then notify Council.
- Allow Council to audit the use of the funds should it wish to do so.
- Recognise Council's support in all publicity material, annual reports and similar publications.
- Complete accountability reports within a specified timeframe after project completion, demonstrating the impact of projects on carbon reduction.

Council's Community Funding Advisor is available to support and assist community groups when making applications through Council.

#### **EASTBOURNE**

#### A STATEMENT OF BASIC PRINCIPLES

The Eastbourne Community Board, representing the people of Eastbourne;

Recognises that we are part of a community living in a unique environment,

**Believes** that we have been entrusted with the care of an environment which is a major asset of the Wellington region,

**Desires** to conserve and enhance this asset for the enjoyment of future generations of residents and visitors, and therefore;

#### Acknowledges and promotes the key characteristics of Eastbourne and the Bays as:

- 1. A community situated on the coast of Wellington harbour, bounded by the sea on the one side and on the other by bush-clad hills;
- 2. A community comprising a string of smaller communities, with residential areas of low-rise, low-density housing, interspersed with many trees;
- 3. A community in which the citizens care and respect each other's differences and right to quiet enjoyment of their surroundings;
- 4. A community where industry and commerce have developed without detriment to the natural environment;
- 5. A community where the arts are valued and where participation in theatre, painting, pottery, music, gardening and sports is actively fostered and encouraged;
- A community concerned for the welfare of the young and the old where the elderly may retire in dignity, where families have access to facilities to raise their children in an environment which promotes safety and well-being;
- 7. A community which values and encourages preservation of its heritage and history.

#### Further:

It is our stated intent that the recognition of these principles and acceptance of the key characteristics will underlie the activities which we as a community and board undertake, and that they will provide the criteria against which, and within which, any district plans, strategic plans or developmental or organisational initiatives may be assessed.

#### **HUTT CITY COUNCIL**

#### <u>POARI HAPORI O ŌKIWINUI</u> EASTBOURNE COMMUNITY BOARD

Meeting to be held in the East Harbour Women's Clubrooms

145 Muritai Road, Eastbourne on

Tuesday 15 April 2025 commencing at 7:15 pm.

#### **ORDER PAPER**

#### **PUBLIC BUSINESS**

#### 1. OPENING FORMALITIES - KARAKIA TIMATANGA

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hau hū Tīhei mauri ora.

Cease the winds from the west
Cease the winds from the south
Let the breeze blow over the land
Let the breeze blow over the ocean
Let the red-tipped dawn come with a sharpened
air.
A touch of frost, a promise of a glorious day.

#### 2. APOLOGIES

No apologies have been received.

#### 3. PUBLIC COMMENT

Generally up to 30 minutes is set aside for public comment (three minutes per speaker). Speakers may be asked questions on the matters they raise.

#### 4. PRESENTATIONS

#### a) Tupua Horo Nuku and bird protection areas update

A verbal update by Council's Transport Project Manager.

#### b) Seaview Energy Resilience Project

A verbal update by Brent Cooper, Project Engineer, Z Energy and Sophie Andrews, Communications Specialist, Z Energy.

#### c) <u>Presentation by Park Ranger from Greater Wellington Regional</u> Council

A verbal update by Jo Greenman, East Harbour Regional Park Ranger.

#### d) Local Councillor from Greater Wellington Regional Council

A verbal update by Cr Quentin Duthie

#### 5. CONFLICT OF INTEREST DECLARATIONS

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

#### 6. MINUTES

Meeting minutes Eastbourne Community Board, 11 February 2025 10

#### 7. COMMUNITY CLIMATE ACTION FUND - ROUND TWO 2024-25

Report No. ECB2025/2/51 by the Head of Connected Communities 21

#### 8. CHAIR'S REPORT

Report No. ECB2025/2/52 by the Chair, Eastbourne Community Board 28

#### 9. <u>DEMOCRACY ADVISOR'S REPORT</u>

Report No. ECB2025/2/53 by the Democracy Advisor 32

#### 10. REPORT BACK FROM REPRESENTATIVES ON LOCAL ORGANISATIONS

Report No. ECB2025/2/54 by the Democracy Advisor 39

#### 11. QUESTIONS

With reference to section 32 of Standing Orders, before putting a question a member shall endeavour to obtain the information. Questions shall be concise and in writing and handed to the Chair prior to the commencement of the meeting.

#### 12. CLOSING FORMALITIES - KARAKIA WHAKAMUTUNGA

Unuhia! Release us from the supp

Unuhia! Unuhia i te uru-tapu-nui

Kia wātea, kia māmā Te ngākau, te tinana, te wairua i te ara takatū

Koia rā e Rongo whakairihia ake ki runga Kia wātea, kia wātea! Ae rā, kua wātea! Hau, pai mārire.

Judy Randall DEMOCRACY ADVISOR Release us from the supreme sacredness of our

tasks

To be clear and free

in heart, body and soul in our continuing

journey

Oh Rongo, raise these words up high so that we be cleansed and be free,

Yes indeed, we are free! Good and peaceful

#### **HUTT CITY COUNCIL**

#### POARI HAPORI O ŌKIWINUI **EASTBOURNE COMMUNITY BOARD**

Minutes of a meeting held in the East Harbour Women's Clubrooms 145 Muritai Road Eastbourne on

#### Tuesday 11 February 2025 commencing at 7:15 pm

B Moss (Chair) F Vickers PRESENT: E Keddell

M Gibbons (Deputy Chair)

Deputy Mayor T Lewis

**APOLOGIES: B** Spedding

**IN ATTENDANCE:** Mayor Barry (part meeting)

Cr Dyer (part meeting)

A Geddes, Director Environment and Sustainability

P Hewitt, Head of Transport (part meeting)

R Hardie, Head of Strategy and Policy (part meeting) R Lemalu Transport Delivery Manager (part meeting)

K Kaur, Spatial Plan Lead (part meeting)

M Randall, Senior Advisor, Climate and Sustainability (part

meeting)

J Randall, Democracy Advisor

#### **PUBLIC BUSINESS**

#### 1. **OPENING FORMALITIES - KARAKIA TIMATANGA**

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura

He tio, he huka, he hau hū

Tīhei mauri ora.

Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean

Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.

#### 2. **APOLOGIES**

RESOLVED: (B Moss/ F Vickers)

Minute No. ECB 25101

"That the apology received from B Spedding be accepted and leave of absence be granted."

Under Standing Order 16.1, the Chair allowed comments from residents on items not appearing on the agenda.

**Eileen Bonus** expressed concern that the closure of the Westpac ATM in Eastbourne would be a significant loss for residents. She said many older people depended on the ATM to obtain cash and to check account balances.

**Heather McLean** expressed concern that the closure of the Westpac ATM in Eastbourne would impact retailers and the amount of cash they carried for customers. She said the elderly would be forced to travel out of the Eastern Bays for cash. She noted many did not drive and did not find it easy to catch buses.

**Liz Palmer** expressed concern that Westpac would close its Eastbourne ATM because it was not well used, although residents relied on it. She suggested that profit should not be considered essential for every part of Westpac's business.

In response, the Chair advised that the Board was discussing options with independent ATM providers for an ATM in Eastbourne. She suggested that residents with Westpac accounts contact their bank to voice their concerns.

**Heather Mclean** said the wooden palings between Rata and Makaro Streets needed to be replaced and asked when this would happen.

In response, the Chair agreed the Board would request an update from officers and would inform the resident once a response was received.

**John Rainey-Smith** advised that vehicles were often parked near the Kereru Road exit from Williams Park on the south side of the tree between it and the tennis courts. He said the vehicles made visibility poor for motorists leaving the park. He expressed concern for pedestrians and for the likelihood of accidents.

In response, the Chair agreed to ask Council's Transport team to investigate the issue.

Joy Baird and Sue Brown, representatives of St Albans Church (the church), outlined a proposal to earthquake-strengthen and restore the church. They expressed a wish to find new ways the church could be used as a place for the community to connect and they asked for input from residents. They said local people could contact them with ideas.

#### 3. PUBLIC COMMENT

There was no public comment.

#### 4. MAYOR'S ADDRESS

Mayor Barry acknowledged the difficult decision made during the Representation Review process to disestablish the Petone Community Board. He said the decision by the Local Government Commission panel to retain the Eastbourne Community Board was a testament to the submissions made by the Board and its residents. He looked forward to working with the Board to improve Council engagement with the Eastern Bays community.

Mayor Barry's address is attached as pages 9-10 to the minutes.

#### 5. PRESENTATIONS

#### a) Resident Satisfaction Survey

The Head of Strategy and Policy explained that the Resident Satisfaction Survey was an opportunity for residents to comment on Council services, operations and decision making. He said it would allow Council to track how it was performing against citizen expectations. He added that Council wanted feedback from a diverse range of people, particularly from those not typically represented in Council surveys. He asked the Board to help promote the survey locally. He advised that the survey would be open for feedback until 14 March 2025.

#### b) Tupua Horo Nuku and bird protection areas update

The Transport Project Manager provided an electronic presentation that can be viewed here: <u>Tupua Horo Nuku presentation</u>

#### c) Sustainable Growth Strategy

The Spatial Plan Lead provided an electronic presentation that can be viewed here: <u>Sustainable Growth Strategy 2025-2055 presentation</u>

The Chair agreed to promote the consultation amongst Eastern Bays' residents.

#### d) Low Carbon Acceleration Fund

The Senior Advisor, Climate and Sustainability provided an electronic presentation that can be viewed here: <u>Low Carbon Acceleration Fund</u>

In response to a question from a member, the Senior Advisor, Climate and Sustainability confirmed that tree planting could fit the criteria for funding but eligibility would depend on the permanency and height of the trees to be planted.

#### e) <u>Local Councillor from Greater Wellington Regional Council (GWRC)</u>

Cr Duthie provided an electronic presentation that can be viewed here: <u>Local Councillor from Greater Wellington Regional Council presentation</u>

In response to questions from members, Cr Duthie said a decision on the purchase of Gollans Valley Farm was likely to be made by GWRC towards the end of February 2025. He confirmed that Iwi would take part in evaluations during partnership conversations.

#### 6. <u>CONFLICT OF INTEREST DECLARATIONS</u>

There were no conflicts of interest declarations.

#### 7. <u>MINUTES</u>

#### RESOLVED: (B Moss/M Gibbons)

Minute No. ECB 25102

"That the minutes of the meeting of the Eastbourne Community Board held on Tuesday, 22 October 2024, be confirmed as a true and correct record."

#### 8. <u>ELECTION OF THE DEPUTY CHAIR</u>

Memorandum dated 17 January 2025 by the Democracy Advisor

#### RESOLVED: (B Moss/E Keddell)

Minute No. ECB 25103

"That the Board:

- (1) notes that the Deputy Chair for the 2022-2025 triennium will be selected on a rotational basis; and
- (2) elects Murray Gibbons to the position of Deputy Chair from 11 February 2025 until the end of the triennium on 11 October 2025."

#### 9. SCHEDULE OF MEETINGS FOR 2025

Report No. ECB2025/1/17 by the Senior Democracy Advisor

#### RESOLVED: (B Moss/F Vickers)

Minute No. ECB 25104

"That the Board:

- (1) approves the meeting dates until October 2025 in respect of its meetings, attached as Appendix 1 to the report;
- (2) agrees that the venue for future meetings will be the East Harbour Women's Clubrooms, subject to availability, until the sound quality at the Eastbourne Neighbourhood Hub is addressed;
- (3) agrees the start time for all meetings will remain at 7.15pm;
- (4) notes that the Board Chair will set the dates for informal get-togethers of the Board as the need arises;
- (5) notes that under Standing Order 9.12, the Chair of the Board may cancel the meeting in consultation with the Chief Executive; and
- (6) notes that the meeting times will be publicly notified by the Democratic Services business unit."

# 10. EASTBOURNE COMMUNITY BOARD APPEAL AGAINST COUNCIL'S REPRESENTATION ARRANGEMENTS PROPOSAL

Memorandum dated 22 January 2025 by the Democracy Advisor

RESOLVED: (B Moss/E Keddell)

Minute No. ECB 25105

"That the Board:

- (1) notes that appeals against Council's representation proposal decision were required to be lodged by 15 October 2024;
- (2) notes that any appeals submitted by the Board require formal endorsement by way of resolution: and
- (3) retrospectively endorses its appeal attached as Appendix 1 to the memorandum."

#### 11. CHAIR'S REPORT

Report No. ECB2025/1/18 by the Chair, Eastbourne Community Board

RESOLVED: (B Moss/Deputy Mayor Lewis)

Minute No. ECB 25106

"That the report be received and noted."

#### 12. DEMOCRACY ADVISOR'S REPORT

Report No. ECB2025/1/19 by the Democracy Advisor

The Democracy Advisor agreed to ask officers for a representative to accompany the Board on its annual Walkaround on 29 March 2025.

RESOLVED: (B Moss/F Vickers)

Minute No. ECB 25107

"That the Board:

- (1) receives and notes the report;
- (2) agrees to continue current advertising arrangements for the Board's 2025 meetings;
- (3) agrees the Eastbourne Community Board annual Walkaround will be held on Saturday 29 March 2025; and
- (4) approves up to \$200 from the Board's operational budget for a wreath for the Eastbourne ANZAC Day event on 25 April 2025."

#### 13. REPORTS FROM REPRESENTATIVES ON LOCAL ORGANISATIONS

Report No. ECB2025/1/20 by the Democracy Advisor

#### a) Okiwi Eastbourne - Bays Community Trust

M Gibbons advised no meetings had been held since the last update in October 2024. He confirmed the Trust was running smoothly.

#### b) MIRO

F Vickers noted that a potential purchase of land in Gollans Valley by Greater Wellington Regional Council would provide a significant asset for the region.

He advised MIRO had offered plants to the Te Horo Nuku project.

#### c) Eastern Bays Climate Response Network

There was no update.

The Chair would advise the Eastern Bays Climate Response Network that funding opportunities were available through Council's Low Carbon Acceleration Fund and Community Climate Action Fund.

#### d) Eastbourne Youth Worker Trust

E Keddell advised that the Youth Group (the group) would soon begin for the new year and it was hoped a large intake of year 7 students would attend. She said there would be a fee increase for attendees due to the increased hire rate for the venue. She added that the group would reduce the time it used the venue to save costs.

#### e) Eastern Bays Residents' Associations

The Point Howard Residents' Association asked for an update on its request for timber from the old wharf.

- The Lowry Bay and York Bay Residents' Associations were in discussion with Tupua Horo Nuku project managers regarding various details of the project design.
- The Days Bay Residents' Association asked for a progress update on the removal of the old jail from Williams Park.

#### f) Wellington Region Emergency Management Office

A written update from B Spedding is attached as page 11 to the minutes.

#### 14. **QUESTIONS**

There were no questions.

#### 15. <u>CLOSING FORMALITIES - KARAKIA WHAKAMUTUNGA</u>

Unuhia!
Unuhia!

Unuhia i te uru-tapu-nui Kia wātea, kia māmā

Te ngākau, te tinana, te wairua i te

ara takatū

Koia rā e Rongo whakairihia ake ki

runga

Kia wātea, kia wātea! Ae rā, kua wātea! Hau, pai mārire. Release us from the supreme sacredness of our tasks

To be clear and free

in heart, body and soul in our continuing journey

Oh Rongo, raise these words up high so that we be cleansed and be free,

Yes indeed, we are free! Good and peaceful

There being no further business the Chair declared the meeting closed at 8.57 pm.

B Moss **CHAIR** 

CONFIRMED as a true and correct record Dated this 15th day of April 2025

#### Mayor's Address

Kia ora koutou,

I hope you have all had a good break since we last met.

#### Te Ngaengae

One of the most exciting things to have happened in the past few months has been the grand opening of Te Ngaengae Pool and Fitness. After 250,000 hours of mahi and \$68m investment we delivered the pool on time and under budget - an amazing achievement. Since December, Te Ngaengae has been open to the community and has proved very popular. If you haven't visited, definitely take the opportunity to enjoy the new facility with friends and whānau.

#### Motutawa Avalon Skate Park

We celebrated the opening Lower Hutt's newest skate park in Avalon this weekend. Funded by NZTA, Motutawa Avalon Skate Park replaces Melling Skate Park which will be demolished as part of Te Wai Takamori o Te Awa Kairangi. The skate park has six different skate zones to cater for beginner, intermediate and expert users, and has been designed using local knowledge through a specialist advisory group comprising roller, scooter, BMX and skateboarding experts.

#### Water leaks

This summer, due to one-off investment, we've seen huge progress on the number of leaks in Lower Hutt. Since January 2024, Wellington Water has fixed 3300 leaks in Lower Hutt, and we have nearly reached a sustainable backlog of leaks thanks to increased investment this year. This has been positively received by our community.

Of course, we know that fixing leaks doesn't solve the underlying problems. Wellington Water has also renewed 3.6km of water pipes in 2024. Hutt City Council has invested in renewing pipes across the city and we expect to continue to see progress on renewals over the coming years.

#### Proposed District Plan and Draft Sustainable Growth Strategy

Last week, we launched public consultation on the Council's Proposed District Plan and our Draft Sustainable Growth Strategy. With the city's population expected to increase by 40,000 over the next 30 years, we need a strategy to manage this growth. This includes updating environmental and development regulations. The Sustainable Growth Strategy 2025-2055 and the Proposed District Plan are now open for public feedback until April 4th.

#### **Eastbourne**

• On Sunday 23 February we will be celebrating the 'Halfway There' point of Tupua Horo Nuku. This event marks a significant milestone for the project and provides an opportunity to showcase successes so far.

- Three completed sections will be open for the public to enjoy York Bay, Sunshine Bay and Mā Koromiko.
- It is also an opportunity for the community to come together and celebrate a milestone for the project, noting successes so far in construction and ecology, whilst being able to provide direction for the remainder of the project.

#### Thank you Judy:

Finally, I want to say a big thank you to Judy who is retiring from Hutt City Council, but is continuing to support the community boards until the election. Thank you for all your mahi over the years Judy!

#### Wellington Region Emergency Management Office update - B Spedding

The Eastern Bays Emergency Radio Network has been dealing with technical issues which seem to be have been caused by the Maungaraki repeater. After raising this with various agencies this seems to have been fixed. We seem to be the only group who run monthly tests.

We are still looking for a volunteer radio operator for York Bay. This is not an onerous role and is not overly technical, typically involves a 10 minute radio test from home each month. I'd be happy to talk to anyone who may be interested.

New Zealand Rescue Team 18 (NZRT18) may be able to run some exercises in our area which would be good for recruiting and also show us what they do (they are essentially the urban search and rescue team for HCC). NZRT18 are all volunteers and rely on charity funding to complement funding from HCC (largely taken by the annual insurance costs),

We are hoping to work with the local Red Cross to multipurpose the Red Cross garage as a civil defence store for Eastbourne. We are also hoping to get Wellington Water to house some water bladders and distribution equipment here. Menzshed are currently overhauling a Red Cross wheelchair (there are 3). If anyone is interested in joining the local Red Cross please get in touch.

Another priority for this year is to review and revitalise the Eastbourne emergency plans, and build a stronger network with the Eastern Bays overall.

Council is terminating the current Hutt River flood siren network as it is deemed inadequate and superseded by other forms of alerting.



28 March 2025

Report no: ECB2025/2/51

# Community Climate Action Fund - Round Two 2024-25

#### **Purpose of Report**

1. The purpose of this report is to update the Eastbourne Community Board (the Board) on the Community Climate Action Fund 2024-2025.

#### Recommendations

That the Board:

- (1) notes that this is the second round of the Community Climate Action Fund for the current triennium (2022-2025);
- (2) notes that the Board has \$7,302 to allocate; and
- (3) notes that the funding call closed on 17 March 2025 with no applications received.
- (4) notes that Officers will carry out a further funding round for residual funding around June 2025, for consideration at the Board's August meeting.

#### **Background**

- Council has established the Community Climate Action Fund (the Fund) for the 2022-2025 triennium by combining the budgets of the previous Local Projects Fund and Community Engagement Fund. Council's Climate Pathway Action Plan can be viewed here: <u>Ka whati te tai, ka pao te tōrea!</u> <u>Our race against time</u>)
- 3. The Board has been allocated \$7,302 over three years (\$2,434 per annum) to support local carbon reduction and community engagement initiatives.
- 4. The Board allocated \$0 in Round One. A funding amount of \$7,302 remains available to allocate.

- 5. A multi-channel approach was taken to this second funding round. It has been advertised on Council's various communications channel across Eastbourne and communicated through networks managed by Council's Connected Communities team.
- 6. Any Hutt Valley resident or organisation was invited to submit applications through the Hutt City Council website. This city-wide approach ensures consistency in curation, evaluation, reporting and accountability. The Board approves investments for Eastbourne initiatives.
- 7. The Community Climate Action Fund overview for Round Two 2024 2025 is attached as Appendix 1 to the report.

#### **Discussion**

- 8. No applications were received for Round Two.
- 9. As of today, \$7,302 of funding remains. Council's Community Culture and Partnerships Committee Chair Cr Keri Brown is supportive of undertaking an additional funding round to allocate any remaining funding. This would be advertised in June 2025 with decisions to be made at August meetings of the Community Boards and Panel.

#### **Financial considerations**

10. The funds granted need to be fully allocated by the end of this triennium, 11 October 2025.

#### **Appendices**

No.	Title	Page
1 <u>↓</u>	Community Climate Action Fund Overview - Round Two 24-25	23

**Author:** Adrienne Moor

Head of Connected Communities

**Approved By:** Andrea Blackshaw

Director Neighbourhoods and Communities

#### **Community Climate Action Fund overview**

#### Funding Allocation:

This is a new fund which will comprise the combined budgets of the previous Local Projects Fund and the Community Engagement Fund (CEF) for a contestable fund in the 2022/25 triennium:

- i. Local Community Projects Fund: Total \$241K for this triennium (\$60.3K ringfenced per ward)
- ii. Community Engagement Fund (\$51K per annum for three years) allocated across wards on a per head-of-population basis.

#### • Objectives:

The fund aims to contribute to the city's cardon reduction goals by funding:

- i. community-led carbon reduction initiatives, with a focus on initiatives already identified in the Lower Hutt Climate Pathway
- ii. community engagement initiatives that can demonstrate a contribution to carbon reduction in the way they are delivered (eg waste minimisation).

#### Distribution:

- i. Community Boards, where they exist, will continue to make decisions each triennium for the engagement fund component of funding, aligned to the new criteria. The new criteria would come into effect from 2024/25.
- ii. Decisions for all other wards will be made by one panel which will include the four relevant ward councillors (4), mana whenua (2) and broader community (4). Applications will be applied to the available funds for the ward/s their initiative will impact. There will be two funding rounds in mid-2024 and 2025 with total funds equally split across the two rounds.

Successful Applicants from Round One												
Applicant	Project Purpose	Ward / Community Board	Amount									
Free Ride Charitable Trust	Making cycling more accessible and inclusive by providing free or subsidised bikes, a community bike workshop, maintenance workshops, an e-bike library, and organising community cycling events.	Northern & Eastern (\$12,500 per board)	\$25,000									
He Pūawai Trust	'Wainui Kai' strengthens Wainuiomata's local kai network by supporting partners as hubs for education and seedling distribution while transforming waste into a resource for Māra Kai (food garden).	Wainuiomata Community Board	\$4,858									
Stokes Valley Kai	Purchase of a fridge/freezer to support existing initiative reducing local supermarket waste by redirecting edible food to local food banks, creating a sustainable community solution.	Northern	\$2,999									
Taita Kindergarten	A redesigned garden with upgraded composting for healthier soil, and a new water reservoir for irrigation and play. Expanded sorting and recycling stations support better waste management and sustainability.	Northern	\$9,186									
Voice of Aroha	This project aims to empower ethnic leaders from refugee and migrant backgrounds in Lower Hutt to serve as role models and drivers of climate action within their communities.	Northern, Eastern, Western, Central (\$2,000 per ward)	\$10,000									
Total			\$52,043									

#### Available Funding: UPDATED TO REFLECT REMAINING BUDGET FOR ROUND TWO

	Community Engagement Fund Portion	Local Projects Fund Portion	Allocated in Round One	Total Remaining FY 24/25										
	Community Boards													
Eastbourne Community Board	\$7302	\$0	\$0	\$7302										
Wainuiomata Community Board	\$26568	\$0	\$4,858	\$21,710										
Petone Community Board	\$19,311	\$0	\$0	\$19,311										
Total (Boards)	\$53	,181	\$4,858	\$48,323										
		Wards												
	Community Engagement Fund Portion	Local Projects Fund Portion	Allocated in Round One	Total Remaining FY 24/25										
Eastern Ward	\$26,118	\$60,300	\$14,500	\$69,918										
Northern Ward	\$23,595	\$60,300	\$28,685	\$55,210										
Western Ward	\$19,140	\$60,300	\$2,000	\$77,440										
Central Ward	\$28,770	\$60,300	\$2,000	\$87,070										
Total (Wards)	\$338	3,823	\$47,185	\$291,638										

Community Climate Action Fund – Overall Totals												
	Community Engagement Fund Portion	Local Projects Fund Portion	Allocated in Round One	Total Remaining FY 24/25								
Total (Overall)	\$392	2,000	\$50,043	\$341,961								

#### Examples of things Council is supportive of funding:

- improving access to secure bike parking and charging
- supporting tamariki to walk or scoot safely to school
- community initiatives to tackle food and green waste
- community-led nature-based solutions to tackle the impact of climate change (e.g.: riparian planting or planting trees)

#### Examples of things Council won't fund:

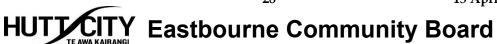
- Assets on Council land which require ongoing operational funding
- Projects-assets which require significant support from Council teams to implement
- Promotion of an organisation's religious, ethical, commercial, or political views
- Buying land or buildings or carrying out maintenance on buildings
- Duplicate services that are already covered by Council or by government agencies e.g. health or education providers
- · Costs associated with kaupapa (project/initiatives) already completed (no retrospective costs can be funded)
- Redistribution of funds to others at the applicant's discretion
- · Fundraising or legal costs
- · Capital investments or trust funds
- Prize money or prizes
- Organization's' general operational costs e.g. salaries, wages, rent, power.
- Eligibility: Similar to the individual funds, organizations/groups requesting funding must meet specified criteria, including legal entity status for applications above \$10k and the project must also align with the Council's Climate Change Action Pathway
- Accountability: Successful applicants will be required to complete accountability reports within a specified timeframe after project completion, demonstrating the impact of projects on carbon reduction.

#### Other Criteria:

- Initiatives/activities must take place within Lower Hutt
- Physical assets must not be stored on council reserve land or road reserve
- Any asset purchased over the value of \$1,000 must be added to your organisations' asset register
- This is a one-off grant, and any future maintenance of physical assets purchased are the responsibility of the applicant organisations

#### **Next steps:** (timing dependent on option)

- . Meeting of Ward Councillors to go through fund detail and identify and confirm community members they will invite on to the Panel
- Web page and comms plan developed
- Fund promoted, applications received and processed
- Panel meets to assess (applications sent through earlier for review)
- Decisions made
- Officers notify successful applicants, who will be required to sign a Funding Agreement
- Decisions announced through Council comms channels
- Follow up stories on successful projects



17 January 2025

Report no: ECB2025/2/52

### **Chair's Report**

#### Recommendation

That the report be received and noted.

#### **Appendices**

No.	Title	Page
1 <u>U</u>	Chair's Report - Eastbourne Community Board, April 2025	29

**Author:** Belinda Moss

Chair, Eastbourne Community Board

### **Eastbourne Community Board**

### Chair's report April 2025

The Eastbourne Community Board's (ECB) next public meeting is at 7.15pm on Tuesday 15 April, at the East Harbour Woman's Club, 145 Muritai Road.

Community Board members will be available from 6.45pm before the formal meeting to discuss any issues. Our standing orders don't allow for general discussion and questions from the floor during a meeting. If you have a question about any of the presentations on the agenda, please notify a member of the ECB before the meeting, and we will ask it on your behalf. If we can ask questions ahead of the meeting, presenters are more likely to be able to prepare an answer.

The meeting agenda will be posted on the Hutt City Council website and our eastbourne.nz website about a week before the meeting.

Residents are always welcome at Board meetings. At the start of the meeting, anyone may speak (for up to three minutes) under public comment on any community topic.

The presentations at the meeting on 15 April (at the time of writing) are:

- 1. Tupua Horo Nuku project update
- 2. Seaview Energy Resilience Project
- 3. Presentation by Jo Greenman, East Harbour Regional Park Ranger
- 4. Presentation by Cr Quentin Duthie, Local Councillor from Greater Wellington Regional Council

#### What has kept us busy?

I am constantly reminded how fortunate Eastbourne is to be represented by such an active and involved community board. I am grateful for all the terrific mahi and support from Emily Keddell, Murray Gibbons, Bruce Spedding, Franks Vickers and Deputy Mayor Tui Lewis.

Here is a list of some of the activities that have kept us busy since the previous meeting in February 2025.

#### **Annual walkaround**

On Saturday, 29 March, the ECB completed its annual 'walkaround' by van, visiting the resident associations from Point Howard to Days Bay. As usual, we left with a list of items and issues to take to Council. Many of the concerns raised were similar for all Bays. Regional Councillor Quentin Duthie joined us this year. The walkaround is an excellent and efficient engagement for the ECB and Council.

**Tupua Horo Nuku**: There is no doubt that the resilience project and shared path will be a terrific asset to Eastbourne and the region. The path is already changing the way residents travel between Eastbourne and the Bays, with more people walking and cycling. We joined the half-way celebration in February and look forward to the project's completion in mid-2026. We are grateful to the project team for keeping the community informed about progress through regular emails and presentations at every ECB meeting. As with any large infrastructure project, there are details of concern to residents. The ECB is discussing these issues with the Council and the

project team, including the lack of lighting and bins at the new bus stops, as well as safe access to the path from the streets and properties opposite.

Marine Drive speed review: In March, we presented to the Infrastructure and Regulatory Committee, which was considering the government's requirement to reverse speed reductions, including along Marine Drive. We pointed out that the speed review was a consent condition of the Tupua Horo Nuku project. In addition, the road's usage is changing significantly with the addition of the shared path, which qualifies the road for an exemption under the new Speed Setting Rule. Members of the York Bay and Māhina Bay resident associations also addressed the Committee, speaking about the numerous benefits and safety improvements that have resulted from the reduction in speed from 70 to 50 km/h.

Consultations: Everyone can have their say on these current Hutt City Council consultations:

- Draft annual plan 2025/26
- The future of water services for Lower Hutt
- Improving Hutt City Council's engagement (closes 13 April)
- Dog Control Bylaw and Dog Control Policy (closes 26 April)
- District Plan (closes 2 May)

The ECB intends to submit on these. We recently submitted to the Regional Council's Public Transport Strategy. We requested the reinstatement of the 85X bus service, improved coordination of timetables between Eastbourne bus services and the East by West ferry, and an investigation into establishing a ferry stop at Point Howard.

#### **ATM**

Westpac announced in February that it was removing the village's only ATM. There was a strong reaction from residents who rely on a local ATM. ECB member Bruce Spedding contacted a local ATM provider who has installed a replacement machine in the same location as the previous one.

#### Days Bay crossing at Williams Park

The trial of volunteers to manage the pedestrian flow at the crossing at Williams Park on busy summer days was a success. Constant flows of pedestrians can cause significant traffic holdups. The volunteer group established by the ECB and the Days Bay Resident Association was self-managing through a WhatsApp group. It managed the crossing on seven afternoons over the summer when public holidays or weekends coincided with good weather.

#### Eastbourne summer pool

The summer season ended three days early, but was 13 days longer than last year's season. Council has committed to the volunteer programme again for next summer and will start the programme earlier. Council says the resource requirements associated with the new Te Ngaengae pool impacted the summer pools.

#### Local body elections

I encourage residents who are interested in local government and representing their community to consider standing for election in October. Please don't hesitate to contact me or any member of the ECB if you'd like to learn more about the election process and representation.

#### Communication

One of the Board's roles is to communicate relevant matters, proposals, consultations, and issues to residents. We do this through our Facebook page (830 followers), the eastbourne.nz website, our email list (220+ subscribers), our regular column in the Eastbourne Herald, and the digital display board at the library.

Residents can also contact Board members directly:

Belinda Moss (Chair) belinda.moss@huttcity.govt.nz 029 494 1615

Murray Gibbons (Deputy Chair) <u>murray.gibbons@huttcity.govt.nz</u> 04 562 8567

Emily Keddell emily.keddell@huttcity.govt.nz 021 188 5106

Bruce Spedding <u>bruce.spedding@huttcity.govt.nz</u> 021 029 74741

Frank Vickers <a href="mailto:frank.vickers@huttcity.govt.nz">frank.vickers@huttcity.govt.nz</a> 027 406 1419

Tui Lewis (Ward Councillor) tui.lewis@huttcity.govt.nz 021 271 6249

Belinda Moss

4 April 2025

25 March 2025

Report no: ECB2025/2/53

### **Democracy Advisor's Report**

#### Purpose of the report

1. The purpose of the report is to update the Board on items of interest.

#### Recommendations

That the Board receives and notes the report.

#### Consultation

#### New water entity consultation

 Council is currently consulting with the community on a preferred model for the delivery of water services for the region. The preferred option of Hutt City, Upper Hutt, Porirua and Wellington City Councils and Greater Wellington Regional Council is to transition to a water services asset-owning Council Controlled Organisation. Council will vote on a preferred option in June 2025. You can find out more and have your say by 20 April 2025 at: <a href="https://www.huttcity.govt.nz/environment-and-sustainability/water/the-future-of-water-services-in-lower-hutt">https://www.huttcity.govt.nz/environment-and-sustainability/water/the-future-of-water-services-in-lower-hutt</a>

#### Your voice matters: Improving our engagement

3. Council has worked with community members to draft a set of engagement principles to improve how it connects with its community. It recently released a set of engagement principles for community feedback and further engaged with residents' associations and community groups. Following feedback Council will work on an Engagement Framework and Action Plan alongside community groups. Once the draft is ready, Council will invite further feedback from the community. Keep updated on progress here: <a href="https://haveyoursay.huttcity.govt.nz/your-voice-matters-improving-our-engagement">https://haveyoursay.huttcity.govt.nz/your-voice-matters-improving-our-engagement</a>

#### Annual Plan 2025-26

4. Council is engaging on the draft Annual Plan from 27 March until 27 April 2025. The draft Annual Plan focuses on delivering services, funding key projects and managing costs while keeping rates as affordable as possible. It includes a proposal by Council to lower the rates increase to 12.8% (after growth) compared to the 13.4% (after growth) planned through the Long Term Plan. You can find out more here: https://www.huttcity.govt.nz/annual-plan

#### Dog Control Bylaw and Policy

5. Council reviews its Dog Control Policy and Bylaw every 10 years, or earlier if required. The Policy sets out why Council is required to control dogs in Lower Hutt (ie to promote positive dog ownership and to minimise nuisance to the community from dogs). The Bylaw manages control, ownership, licensing, prohibition, impounding, and keeping dogs in Lower Hutt. The aim of the Policy and Bylaw is to balance the needs of those people who own dogs, and the needs of the public. You can find out more and have your say by 5.00pm, 26 April 2025 at: <a href="https://dogcontrol">hutt.city/dogcontrol</a>

#### Appearance Industries Bylaw and Code of Practice

6. Council is reviewing the Appearance Industries Bylaw 2020 and Code of Practice to ensure they continue to work effectively, protect public health, and meet industry needs. The bylaw sets the rules for local businesses in the appearance industry, such as beauty, tattooing, and piercing, including licensing and hygiene requirements. The Code of Practice provides additional guidance, including instructions on how to perform specific procedures safely. You can find out more here:

<a href="https://doi.org/10.2016/j.com/noed/10.2016/j.com/no

#### **Quality of Life survey**

7. The results of the 2024 Quality of Life Project are now available to view. The survey is a partnership between nine New Zealand councils, including Hutt City Council. It measures perceptions across several domains related to quality of life, using a random sample of residents from each council area. The survey can be viewed here:

<a href="https://www.qualityoflifeproject.govt.nz/wp-content/uploads/2025/02/Quality-of-Life-2024-8-City-Topline-report-130225.pdf">https://www.qualityoflifeproject.govt.nz/wp-content/uploads/2025/02/Quality-of-Life-2024-8-City-Topline-report-130225.pdf</a>

#### **Daly Street Activation**

- 8. The vacant site at 6-9 Daly Street, Lower Hutt, will soon be open to the public as a temporary community space in the city centre. Temporary street furniture and equipment will be installed from April 2025, and the site will be opened to the public once these works are complete.
- 9. Once the site opens for use, Council is keen to hear ideas on further improvements that might draw people to visit and hang out at the site: <a href="mailto:citycentreplacemaking@huttcity.govt.nz">citycentreplacemaking@huttcity.govt.nz</a>

### **Setting of Speed Limits 2024 – Speed Limit Changes around schools and Marine Drive**

10. At its meeting on 13 March 2025, the Infrastructure and Regulatory Committee considered a report on changes to speed limits around schools and on Marine Drive as required under the Land Transport Rule: Setting of Speed Limits 2024. The report can be found here: <u>Agenda of Infrastructure</u> <u>and Regulatory Committee - Thursday, 13 March 2025</u> At its meeting on 25 March 2025, Council made the following resolution concerning this matter:

## Setting of Speed Limits 2024 - Speed Limit Changes around schools and Marine Drive

RESOLVED: (Cr Edwards/Cr Stallinger) Minute No. C 25120(4) "That Council:

- (1) receives and notes the information;
- (2) notes that the reversal of reduced speed limits and the installation of variable speed limits is required by the Land Transport Rule: Setting of Speed Limits 2024;
- (3) approves officers to work with schools to make changes that comply with the Land Transport Rule Setting Speed Limits 2024 and maximise the safety of students travelling to and from school; and
- (4) directs officers to complete the work required to maintain Marine Drive at 50km/h due to the significant change of land use since the speed was lowered in accordance with the Eastbourne Speed review, which was a consent condition for Tupua Horo Nuku."

#### Strategic Cycleway Network Plan

- 11. The Strategic Cycleway Network Plan (the Plan) will review the existing road network, cycling infrastructure and routes used. The Plan will identify where cycleway projects should be prioritised to address gaps in cycling infrastructure. The aim is to reduce the need of future planning and help deliver cycleway projects while improving public engagement and being more transparent on what projects are identified where.
- 12. The project team has held two internal workshops, first to agree across Council divisions (Parks, Urban Development and Transport) what the Plan's objective would be and what focus areas the Plan will prioritise, and then a second workshop to discuss a first draft Plan. This draft Plan is currently being edited following these workshops before being distributed externally.
- 13. The next step is to share the draft Plan with elected members and key stakeholders to gather feedback. The project team will carry out a Multi Criteria Analysis exercise on the long list of potential projects to identify the top priorities to be delivered in the next three-year term.

14. The draft Plan is currently being refined internally and is expected to be shared with key stakeholders starting in early May 2025. Officers plan to present the draft Plan to Community Boards in June 2025, before seeking endorsement of the final Plan at the Infrastructure and Regulatory Committee meeting in July 2025.

#### **Ballot hunting – Northern Forest East Harbour Regional Park**

- 15. Between 29 March and 29 April 2025, up to two hunters will be recreationally hunting deer in the balloted area (refer to the map attached as Appendix 1 to the report). There will be no hunting on Wednesdays. Signs will be at all relevant park entrances. Any trap lines or monitoring should be undertaken on Wednesdays only.
- All Greater Wellington Regional Council permitted hunters are current firearm licence holders and have a strict set of conditions that they need to abide by.
- 17. For more information go to: <a href="https://www.gw.govt.nz/parks/east-harbour-regional-park/">https://www.gw.govt.nz/parks/east-harbour-regional-park/</a>. Please report any concerns to <a href="jo.greenman@gw.govt.nz">jo.greenman@gw.govt.nz</a>

#### **City Centre Streetscape project**

18. As part of Te Wai Takamori o Te Awa Kairangi | Riverlink, Council will be undertaking streetscape improvements in the Lower Hutt city centre. Before it embarks on the design, Council will need to go back to its 2019 vision for the city centre (Central City Transformation Plan) and make sure it is still current. Council officers are currently engaging with stakeholders and Mana Whenua to refresh the vision. Once this step is completed, officers will begin inspecting streets and intersections to identify potential areas for improvement.

#### 2024/25 Operating and training budget

19. The Board is allocated \$8,000.00 GST exclusive per annum, comprised of:

Operating costs	\$5,000
Training	\$3,000

20. The Board was allocated a new budget from 1 July 2024. The following is the Board's expenditure as of 31 March 2025.

	Operating costs	Training
Budget	\$5,000.00	\$3,000.00
Expenditure	\$2,807.33	\$895.00
BALANCE	<u>\$2,192.67</u>	<u>\$2,105.00</u>

21. The detailed expenditure is attached as Appendix 2 to the report.

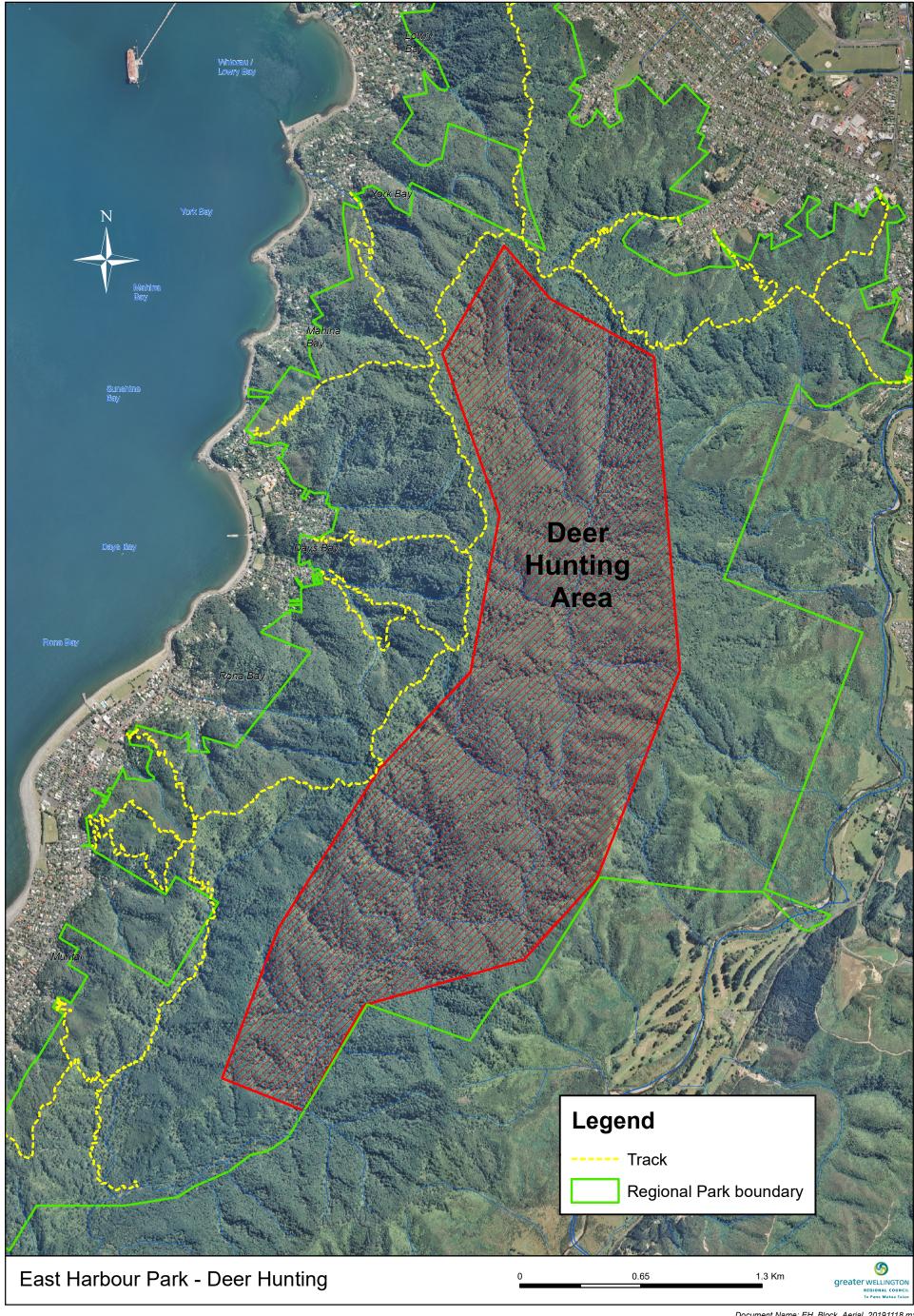
### **Appendices**

No.	Title	Page
1 <u>₽</u>	Appendix 1: Map of deer hunting ballot area - March to April 2025	37
2 <u>↓</u>	Appendix 2: Expenditure to 31 March 2025	38

**Author:** Judy Randall Democracy Advisor

**Reviewed By:** Kate Glanville Senior Democracy Advisor

**Approved By:** Kathryn Stannard Head of Democratic Services



Topographic and Cadastral data is copyright LINZ. Projection NZTM.

Document Name: EH\_Block\_Aerial\_20191118.mxd Printed : 12 Nov 2019

Attachment 2

Eastbourne Commu	stbourne Community Board Expenditure 2024/2025 - Operating Budget																							
Item		July	August	9	eptember	Od	ctober	No	November		December		December		January	February		oruary March		April	May	June	Total per item	Balance
Opening Balance																						\$ 5,000.00		
Advertising	\$	247.00	\$ 247.00	\$	247.00	\$	247.00	\$	247.00	\$	247.00	\$	247.00	\$	247.00	\$	247.00				\$ 2,223.00			
The Eastbournes						\$	43.48														\$ 43.48			
Venue hire														\$	80.00						\$ 80.00			
Other operating costs								\$	9.37			\$	122.09								\$ 131.46			
Annual Walkaround																\$	329.39				\$ 329.39			
Total Expenditure					·				·												·	\$ 2,807.33		
Closing Balance																						\$ 2,192.67		

<b>Eastbourne Commu</b>	nity Board	Expenditu	re 2024/202											
Item	July	August	September	October	November	December	January	February	March	April	May	June	Total per item	Balance
Opening Balance														\$ 3,000.00
Community Board conference	\$ 895.00												\$ 895.00	
Closing Balance														\$ 2,105.00



17 March 2025

Report no: ECB2025/2/54

# Report back from representatives for local organisations

a) Okiwi Eastbourne - Bays Community Trust

Verbal update from M Gibbons

b) MIRO

Verbal update from F Vickers

c) Eastern Bays Climate Response Network

Verbal update from the Chair

d) Eastbourne Youth Worker Trust

Verbal update from E Keddell

e) Eastern Bays Residents' Associations

Verbal update from the Chair

f) Wellington Region Emergency Management Office

Verbal update from B Spedding

#### **Appendices**

There are no appendices for this report.

**Author:** Judy Randall Democracy Advisor